



















COMPENSATION PLAN 2023-2024

BOARD APPROVED: July 18, 2023 Revised: April 9, 2024

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It is the policy of the Donna Independent School District, as an equal opportunity educational provider and employer, not to discriminate on the basis of age, color, handicap, or disability, national origin, marital status, race, religion, or sex in its educational programs and activities.

Donna ISD

2023 - 2024 New Hire Guide for Teachers, and Nurses (RN)

Proposed salary increase +1400

22/23 Years of Experience	New Hire Salary 22-23	23/24 Years of	New Hire Salary 23-24
of Experience	Salary 22-23	Experience	Salary 23-27
		0	\$56,250
0	\$55,050	1	\$56,450
1	\$55,250	2	\$56,650
2	\$55,750	3	\$57,150
3	\$56,250	4	\$57,650
4	\$56,500	5	\$57,900
5	\$56,750	6	\$58,150
6	\$57,050	7	\$58,450
7	\$57,723	8	\$59,123
8	\$58,023	9	\$59,423
9	\$58,818	10	\$60,218
10	\$59,070	11	\$60,470
11	\$59,518	12	\$60,918
12	\$60,018	13	\$61,418
13	\$60,518	14	\$61,918
14	\$61,018	15	\$62,418
15	\$61,518	16	\$62,918
16	\$62,018	17	\$63,418
17	\$62,618	18	\$64,018
18	\$63,218	19	\$64,618
19	\$63,818	20+	\$65,218
20+	\$64,418		

Note:

• Registered Nurse – 187 days COVID Nurse – 221 days

This schedule illustrates minimum salaries only. Some employees are paid more than these amounts for additional duty days or stipends. Salary schedules are developed for one year only. Future salaries cannot be predicted from this schedule.

Approved Administrative Professional Pay Plan - Donna ISD

Pay Grade Job Title	Calendar		Minimum	Midpoint	Maximum
Pay Grade 1	-	Daily	\$220.28	\$267.00	\$313.73
Liaison (Parent/Comm. Migrant), Truancy Officer Coordinator, 21st Century	202 217	202 217 221	\$44,496 \$47,800 \$48,681	\$53,934 \$57,939 \$59,007	\$63,373 \$68,079 \$69,334
Specialist- Energy Management Lead Maintenance Supervisor, Specialist (Accounting CNP)	221 221	221	ψτ0,001	ψ3 <i>7</i> ,007	ψυ 7,334
Pay Grade 2		Daily	\$262.13	\$317.73	\$373.33
Speech Lang Path – Asst. Financial Aide Facilitator At-Risk Social Worker Strategist, Migrant Strategist Accountant-Federal Programs & CNP, Specialis Programmer/Analyst	187 197 197 202 t: 221	187 197 202 221	\$49,018 \$51,639 \$52,950 \$57,930	\$59,415 \$62,592 \$64,181 \$70,218	\$69,812 \$73,546 \$75,412 \$82,505
Pay Grade 3		Daily	\$309.86	\$373.33	\$436.80
Librarian Coordinator: Curriculum, Discipline Counselor: ES & DAEP Counselor: MS, Spec. Ed. Licensed Professional Counselor: Middle School	197 202 202 207 202	197 202 212 207 221	\$61,042 \$62,591 \$65,690 \$64,141 \$68,479	\$73,546 \$75,412 \$79,145 \$77,279 \$82,505	\$86,049 \$88,233 \$92,601 \$90,417 \$96,532
Strategist: Content, Bilingual, Dyslexia, P.E., CCMR, Fine Arts Athletic Trainer Coordinator: Migrant Family Services Master Technology Instructor; Specialist in School Psychology	202 202 212 212				
Coordinator: PEIMS, Federal Programs	221				
Dietician; Network Administrator	221				
LPC- Adult Wellness Lead Athletic Trainer, Multi-Media Communication Specialist	221				
Pay Grade 4		Daily	\$324.93	\$393.86	\$462.79
Diagnostician/LSSP Intern Assistant Principal Elementary HS Counselor, Dual Language Counselor	192 202 207/212	192 202 207 212	\$62,386 \$65,635 \$67,261 \$68,885	\$75,621 \$79,559 \$81,529 \$83498	\$88,855 \$93,483 \$95,798 \$98,111

202

221

221

221

\$71,809

Licensed Specialist, Child Mental Health

DAEP Dean of Instruction, Attendance

Coordinator: Early Childhood, Child Nutrition

\$87,043

\$102,276

Approved Administrative Professional Pay Plan - Donna ISD

Pay Grade Job Title	Calendar			Minimum	Midpoint	Maximum
Pay Grade 5			Daily	\$342.80	\$415.52	\$488.24
Speech Language Pathologist, Therapist:	107	- I	187	\$64,103	\$77,702	\$91,300
Occupational, Physical	187		202	\$69,245	\$83,935	\$98,624
Assistant Principal, Middle School	202		212	\$72,673	\$88,090	\$103,506
LSSP	212		221	\$75,758	\$91,829	\$107,901
Coordinator: Payroll, ESSER, Safety Training &	221					
Emergency Management, Dean of Instruction - Middle School	221					
Police Chief	221					
Supervisor: Accts. Payable/Human	221					
Resources/Accounting, Warehouse &	221					
Textbook/Soc. Emot. Learning						
Pay Grade 6			Daily	\$361.66	\$438.37	\$515.08
Assistant Principal: High School	202, 221	_	202	\$73,055	\$88,550	\$104,046
Assistant Principal: T-STEM Coordinator, Dual	212		212	\$76,671	\$92,934	\$109,196
Language			221	\$79,926	\$96,879	\$113,832
Dean of Instruction, High School	221	L				
Director: Instructional, Grant Writer, & HS Band	221					
Public Relations Officer	221					
Supervisor, Special Education	221					
Supervisor, Special Education	221					
Pay Grade 7			Daily	\$385.16	\$466.86	\$548.56
Principal Elementary, Principal DAEP	212, 221		212	\$81,,653	\$98,974	\$116,294
Director:			221	\$85,120	\$103,176	\$121,231
Benefits/Safety & Risk, Adv. Academic		L	226	\$87,046	\$105,510	\$123,974
Services, CTE, Child Nutrition Services, HR,				,	•	•
Testing & Eval, Tech, Transportation, Academic	224					
Support, Fed Programs, Bilingual, Purchasing,	221					
Finance, Custodial Svcs, Head Football Coach						
PEIMS Director, Parent Involvement, Health Services						
Services						
Director: 21st Century/Grant Officer	226					
Pay Grade 8			Daily	\$410.20	\$497.21	\$584.22
Director - Special Education	221		221	\$90,654	\$109,883	\$129,112
Principal - Middle School	221					
Pay Grade 9			Daily	\$445.06	\$539.47	\$633.88
Athletic Director	221	_ [221	\$98,358	\$119,222	\$140,087
Chief of Operations, HS Principal	221			·		
Executive Director: Curriculum, Data Evaluation	221	— F			-	
Pay Grade 10			Daily	\$518.50	\$628.48	\$738.46
Assistant Superintendent: Human Resources,	221		221	\$114,588	\$138,894	\$163,199
Business & Finance, Educational Services						
Pay Grade 11			Daily	\$612.92	\$738.46	\$864.00
Deputy Superintendent		22	1 \$13	35, 455	\$163,200 \$1	90.944

Board Approved: July 18, 2023

Approved Instructional Support Pay Plan

Pay Grade Job Title	Calendar		Minimum	Midpoint	Maximum
Pay Grade 1		Daily	\$14.00	\$17.00	\$20.00
Instructional Aide: General, BIA	182	182	\$20,384	\$24,752	\$29,120
Parent Center Educator	182				
Pay Grade 2		Daily	\$14.50	\$17.79	\$21.08
Instructional Aide: Special Ed. Inclusion,	182	182	\$21,112	\$25,902	\$30,692
Technology, Resource, Migrant Student Liaison Library Aide	187	187	\$21,692	\$26,613	\$31,535
Pay Grade 3		Daily	\$15.15	\$18.59	\$22.03
Instructional Aide, Self-Contained, Life Skills,	100	182	\$22,058	\$27,067	\$32,075
Early Childhood/PPCD, Nurse Aide	182			,	
Pay Grade 4		Daily	\$16.15	\$19.81	\$23.47
Instructional Aide/Sped, Bachelor's Degree	182	182	\$23,514	\$28,843	\$34,172
Library Aide, Bachelor's Degree	187	187	\$24,160	\$29,635	\$35,111
Parent Center Educator, Bachelor's Degree	182				
Pay Grade 5		Daily	\$18.25	\$22.39	\$26.53
Drill Instructor: MS/HS Non-Military,	182	182	\$26,572	\$32,600	\$38,627
Campus Licensed Vocational Nurse	187	187	\$27,302	\$33,495	\$39,688
COVID LVN	221	221	\$32,266	\$39,585	\$46,905
			r .		
Pay Grade 6		Daily	\$21.25	\$26.07	\$30.89
Instructional Aide, Fine Arts (Mariachi)	182	182	\$30,940	\$37,957	\$44,975
Pay Grade 7		Daily	\$25.25	\$30.98	\$36.71
Certified Occupational Therapy Assistant	187	187	\$37,774	\$46,346	\$54,918
Physical Therapist Assistant	187			• • •	• • •

Approved Clerical Support Pay Plan

ay Grade	Job Title	Calendar		Minimum	Midpoint	Maximum
Pay Grade 1			Daily	\$14.25	\$17.25	\$20.25
,	ecords Special Ed.	182, 202	182	\$20,748	\$25,116	\$29,484
Receptionist	HS & Child Nutrition Program	221	202 221	\$23,028 \$25,194	\$27,876 \$30,498	\$32,724 \$35,855
Pay Grade 2			Daily	\$15.00	\$18.18	\$21.36
Clerk : Liaison	n attendance	182	182	\$21,840	\$26,470	\$31,100
Clerk : Attend Engagement	(MS/HS), Elem Counselor, Student Specialist	192	192 202	\$23,040 \$24,240	\$27,924 \$29,378	\$32,808 \$34,517
	Prin (MS/HS), HS Clerk, Curriculum rk Curriculum Specialist, Dean of d.(campus)	202	217 221	\$26,040 \$26,520	\$31,560 \$32,142	\$37,080 \$37,764
	ily & Engagement; Spec Family	217				
Family Engag	gement Specialist	217				
Liaison: Pare	nt/Community Migrant,	221				
Migrant Recr	ruiter	221				
Receptionist	Administration/Business Office	221				

Pay Grade 3	
Clerk: Campus Attendance/PEIMS, SPED	202
Clerk: Federal Programs, PEIMS	202, 221
Clerk: Bilingual, PEIMS/Community Liaison, Testing/Evaluation	212
Clerk: Administrative Information Systems (AIS), Athletics, Fine Arts, Federal Programs, PEIMS Dept, Technology, CNP Inventory Clerk HR Textbook/Warehouse, Data Entry, Records, Student Support Safety & Risk Management	221 ,
Assistant Registrar H.S.	221
Specialist: Data (NGS Migrant)	221

Daily	\$16.15	\$19.58	\$23.01
202	\$26,098	\$31,641	\$37,184
212	\$27,390	\$33,207	\$39,025
221	\$28,553	\$34,617	\$40,681

Pay G	rade 4	
	Secretary: Curriculum (High School)	202
	Bookkeeper-Campus, Clerk: Payroll (CNP),CNP	
	Food Prod Rec, Meal Accountability Clerk,	221
	Purchasing, Registrar-High School	
	Registrar, High School	221

Secretary: Administrative Information Sys.,	221
Athletics, Curriculum (High School), Advanced	
Academics, Health Related Services, Migrant	
Programs, Parental Involvement, Records,	
JROTC, Fine Arts, Student Engagement, Academic	
Support, PR Secretary, CNP Inventory Control	
Specialist,	

Daily	\$17.65	\$21.39	\$25.13
202	\$28,522	\$34,566	\$40,610
221	\$31,205	\$37,817	\$44,429

Approved Clerical Support Pay Plan

Pay Grade	Job Title	Calendar		Minimum	Midpoint	Maximum
Pay Grade 5			Daily	\$19.15	\$23.20	\$27.25
Secretary: Elementa Secretary: Academic Bilingual, CTE, Child	Officer, Athletics, Nutrition Services,	202 212	202 212 221 226	\$30,946 \$32,478 \$33,857 \$34,623	\$37,491 \$39,347 \$41,017 \$41,945	\$44,036 \$46,216 \$48,178 \$49,268
Transportation, Tecl	•	l, 221				
Bookkeeper Transpo	ortation	221				
Data Analyst		221				
Secretary: 21st Cent	ury	226				
Pay Grade 6			Daily	\$20.40	\$24.74	\$29.04
Clerk: Accounts Paya	able, Payroll	221	221	\$36,067	\$43,740	\$51,342
Secretary-Principal l Nutrition	HS, Specialist-Child	221				
Specialist, Inventory C	Control (CNP)	221				
Pay Grade 7			Daily	\$21.75	\$26.36	\$30.97
Specialist: Senior Accounts Paya Specialist, Purchasin	able, Benefits, HR, Payroll g	221	221	\$38,454	\$46,604	\$54,754
	er, Help Desk, Software ecretary/Bookkeeper, , CNP Maintenance	221				
Technician		221				
Pay Grade 8			Daily	\$23.60	\$28.60	\$33.60
Computer Technicia Technician, Cyberse	n Supervisor, SR. Compute	er 221	221	\$41,725	\$50,565	\$59,405
Safety Representativ		221				
Secretary: Asst. Supe Director	erintendent, Executive	221				
Pay Grade 9			Daily	\$27.50	\$33.12	\$39.14
Senior Network Tecl	hnician	221	221	\$48,620	\$58,556	\$69,200
Superintendent Secr	etary		-		·	·

Approved Auxiliary Pay Plan

Pay Grade	Job Title	Calendar		Minimum	Midpoint	Maximum
Pay Grade 1		-	Daily	\$14.00	\$17.00	\$20.46
Bus Aide		185	185	\$20,720	\$25,160	\$30,280
Cafeteria Work	ker	187	187	\$20,944	\$25,432	\$30,608
Bus Aide (Year	Round),	253	253	\$28,336	\$34,408	\$41,411
Custodian			4 171			† 1 0 = 0
				Substitutes er Substitutes		\$10.50 \$13.65
				er substitutes Cafeteria Worke	ar.	\$13.05 \$21.00
			Lveiling	Saletella Wolke	21	Ψ21.00
Pay Grade 2			Daily	\$14.50	\$17.68	\$20.86
Security Office	er: Campus	182	182	\$21,112	\$25,742	\$30,372
	(Warehouse), Non-CDL	185	185	\$21,460	\$26,166	\$30,872
Driver/Bus Ai			187	\$21,692	\$26,449	\$31,206
Cafeteria-Driv		187	253	\$29,348	\$35,784	\$42,220
	sistant Head), Mail Runner,	253				
	(General), Worker (Warehou	se),				
Security Office	er (Night)					
Pay Grade 3			Daily	\$15.15	\$18.48	\$21.81
.,			253	\$30,663	\$37,403	\$44,143
Deep Cleaning		253	233	Ψ30,003	Ψ57,105	Ψ11,113
	sor (Security),	_00				
Parts Clerk, Ci	ustodian (Head ES)					
Pay Grade 4			Daily	\$15.90	\$19.39	\$22.88
	v. Officer	182				
Armed Securit	-		182	\$23,150	\$28,231	\$33,313
Cafeteria, Man	•	198	198	\$25,185	\$30,713	\$36,242
	ad Secondary),	253	253	\$32,181	\$39,245	\$46,309
	r: Stadium/General Maint.,					
Inventory Cler Oil Lube/Mech						
Pay Grade 5			Daily	\$16.70	\$20.36	\$24.02
Cafeteria Man	ager MS	198	198	\$26,452	\$32,250	\$38,047
	keeper, Painter	253	253	\$33,800	\$41,208	\$48,616
Lead Grounds	keeper, Painter	255	255	\$33,000	\$41,200	\$40,010
Pay Grade 6			Daily	\$18.03	\$21.99	\$25.95
Cafeteria: Mar	nager HS	198	187	\$26,972	\$32,897	\$38,821
	ssets, Dispatcher (Police)	221	198	\$28,559	\$\$34,832	\$30,021 \$41,104
	ute Dispatcher,			Ψ <u>=</u> 0,000	440 1,00 2	Ψ 11,101
-	Irrigation Technician,	252	224	¢21.077	¢20.070	ተ ፈር 070
Vehicle Mecha	nic (White Fleet),	253	221	\$31,877	\$38,878	\$45,879
Welder, Auto	Body Repair					
			253	\$36,492	\$44,507	\$52,522

Approved Auxiliary Pay Plan

Pay Grade	Job Title	Calendar		Minimum	Midpoint	Maximum
Pay Grade 7			Daily	\$19.57	\$23.87	\$28.17
	Audio/Sound	221	221	\$34,600	\$42,202	\$49,804
HVAC Techn	ician, Locksmith, Plumber,		253	\$39,609	\$48,312	\$57,016
Electrician ((ourneyman),	253				
Technician: '	Waste Water					

Pay Grade 8		П	Daily	\$21.64	\$26.39	\$31.14
Police Officer	187, 221	-	187 212	\$32,373 \$36,701	\$39,479 \$44.757	\$46,585 \$52.813
Coordinator: Inst Materials,	221		221	\$38,259	\$46,657	\$55,050
Maint. Project Manager	221		253	\$43,799	\$53,413	\$63,027
Cunamiaan Agat Wanahayaa Wanahay	ugo (CND) 221					

Supervisor: Asst. Warehouse, Warehouse (CNP) 221

Electrician: Certified/Master, Plumber (Master), HVAC Technician (Licensed), Vehicle Mechanic-

Diesel, Transportation: Shop Foreman,

Coordinator: Pest Control

Asst. Supervisor(Transportation) 253 Supervisor: Custodial. 253

Pay Grade 9	
Police Sergeant	221
Supervisor: Maintenance, Transportation	253

Daily	\$25.75	\$31.40	\$37.05
221	\$45,526	\$55,515	\$65,504
253	\$52,118	\$63,553	\$74,989

Pay Grade BD	
Bus Driver	185, 253
Bus Driver/Parts Inventory	253

Daily	\$18.00	\$21.95	\$25.90
185	\$26,640	\$32,486	\$38,332
253	\$32,688	\$39,873	\$52,421

Board Approved: July 18, 2023

Approved Auxiliary Pay Plan

STIPENDS

Any employee scheduled to receive any type of extra duty, supplemental, flat or assigned stipend, and who separates from the district or from the extra duty assignment prior to the completion of the number of contracted workdays or from the duration of the extra duty assignment, the stipend will be pro-rated based on the actual number of days worked.

Payment Schedule

Type of stipend	Stipend Description	When is it paid
Extra	Curriculum Writing (function code), ESSER Retention Perfect Attendance Bus	At the end of work
Duty/Supplemental	Driver, Perfect Attendance Teacher, English-Spanish Translation, Extended	cycle, end of
	Day, Professional Development, Federally Funded Part-Time Positions,	semester
	Summer Compensation, Stadium Workers, Gate Keepers, Tickets, Police,	
	Security, Stadium Workers, Student workers, Substitute Teachers.	
Flat	Bilingual/ESL Teacher, Certified/Endorsed SPED Teacher, GT Teacher, Lead	At the end of the
	Teacher, Battle of the Books, Special Olympics, UIL Aces, First Lego League,	school year
	Dyslexia Teacher, Spelling Bee Coach, Emergent Bilingual Team Teacher, Lead	
	Teacher, Year book Sponsor, AVID Coordinator, National Junior Honor	
	Society/ National Honor Society, First Tech Challenge, Cosmetology, Culinary,	
	Health Science, Welding, Agricultural, Engineering, CTSO Sponsor, CTSO 2 nd	
	Sponsor, CTSO State, CTSO National, Ambassador Sponsor, Student Council,	
	UT on Ramps, College Bridge (June), Orientation and Mobility, Master's	
	Degree, National Board Certified, Doctorates Degree, Mentor Teacher, Mentor	
	Principal, A Rating Campus, Wellness Program Campus Facilitator, Digital	
	Communication Manager, School Nurse Mentor, Returning Stipend,	
	STAAR/EOC Teachers, Co-Teaching	
Assigned	Visually Impaired Teacher, Travel Stipend, Fine Arts Stipends, Athletic	monthly
	Stipends, Fine Arts	

Stipends

Elementary School Academic Stipends		
<u>Bilingual Teacher</u>	\$2,000	
Certified/Endorsed Special Education Inclusion Teacher	\$1,500	
Certified/Endorsed Special Education Life Skills Teacher	\$2,000	
<u>GT Teacher</u>	\$2,000	
<u>Lead Teacher</u>	\$2,000	
Curriculum Writing	\$30 per hour	
Battle of the Books	\$300	
Special Olympics	See Appendix/Link	
U.I.L. ACES	\$500	
<u>First Lego League</u>	\$500	
<u>Dyslexia Teacher</u>	\$2,000	
Spelling Bee Coach	\$300	
ESSER Retention	See Appendix/Link	
ESSER II Additional Duties	See Appendix/Link	

Middle School Academic Stipends			
Certified/Endorsed ESL Teacher	\$1,000		
Lead Counselor	\$500		
Certified/Endorsed Special Education Life Skills Teacher	\$2,000		
Certified/Endorsed Special Education Inclusion Teacher	\$1,500		
<u>Dual Language Team Teacher</u>	\$2,000		
<u> Math – STAAR</u>	\$2,500		
<u>Science – STAAR</u>	\$2,500		
English Language Arts –STAAR	\$2,500		
8th Social Studies - STAAR	\$2,500		
<u>Lead Teacher</u>	\$2,000		
Curriculum Writing	\$30 per hour		
<u>Yearbook Sponsor</u>	\$200		
Spelling Bee Coach	\$300		
Battle of the Books	\$300		
Special Olympics	See Appendix/Link		
AVID Coordinator (1- MS/HS)	\$1,500		
National Junior Honor Society	\$1,000		
<u>U.I.L.</u>	\$750		
<u>First Lego League</u>	\$500		
<u>First Tech Challenge</u>	\$1,200		
ESSER Retention	See Appendix/Link		
ESSER II Additional Duties	See Appendix/Link		

High School Academic Stipends

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Certified/Endorsed ESL Teacher	\$150 per period
Dual Language Team Teacher	\$2,000
Certified/Endorsed Special Education Teacher	\$1,500
Certified/Endorsed Special Education Life Skills Teacher	\$2,000.00
<u>Cosmetology- CTE</u>	\$5,000
<u> Culinary - CTE</u>	\$5,000
<u> Health Science - CTE</u>	\$10,000
<u> Welding - CTE</u>	\$7,000
<u> Agricultural - CTE</u>	\$1,000
<u>Engineering</u>	\$5,000
Math- STAAR & EOC Tested Areas	\$2,500
Science- STAAR & EOC Tested Areas	\$2,500
CTSO Sponsor	\$1,200
CTSO 2nd Sponsor	\$500
CTSO - State	\$300
CTSO - National	\$500
<u>First Tech Challenge</u>	\$1,200

<u>-</u>	
0 0	\$2,500
<u>Tested Areas</u>	
<u>US History</u>	\$2,500
<u>Lead Teacher</u>	\$2,000
Curriculum Writing	\$30 per hour
<u>Yearbook Sponsor</u>	\$1,500
Ambassadors Sponsor	\$1,500
Battle of the Books	\$300
Special Olympics	See Appendix/Link
AVID Coordinator (1- MS/HS)	\$1,500
National Honor Society	\$1,000
Student Council	\$1,000
VASE (visual arts & scholastic events)	\$1,000
<u>U.I.L.</u>	See Appendix
College Bridge - TCLAS	\$100/student
<u>UT On Ramps</u>	\$350 per section
ESSER Retention	See Appendix/Link
Lead Counselor	\$1,500

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Stipends

Special Education Stipends		
Orientation and Mobility	\$3,000	
Teacher for the Visually-Impaired	\$5,250	
Teacher Hard of Hearing	\$5,250	

Perfect Attendance / Travel		
Perfect Attendance - Bus Driver	\$400 per semester	
<u>Perfect Attendance - Teacher</u>	\$400 per semester	
<u>Travel Expense Stipend</u>	See Appendix/Link	

Education & Leadership		
<u>Master's Degree</u>	\$3,000	
National Board Certified	\$3,000	
<u>Doctorates Degree</u>	\$2,000	
<u>Mentor Teacher</u>	\$600	
<u>Mentor Principal</u>	\$1,000	
A Rating Campus	See Appendix/Link	
Wellness Program Campus Facilitator	\$400	
Digital Communication Manager	\$2,000	
School Nurse Mentor	\$200	
English - Spanish Translation	\$30 per hour	

Fine Arts Stipends

Positions	Department	1st Assignment	2nd Assignment	3rd Assignment
1st Assistant Director	Band	\$16,000		
Middle School Head Director x2	Band	\$15,000		
Woodwind Coordinator	Band	\$12,000		
2nd Assistant Director	Band	\$12,000	\$9,000	\$9,000
Middle School 1st Assistant Director x2	Band	\$12,000	\$9,000	\$9,000
Assistant Directors x 2-3	Band	\$11,500	\$8,500	\$8,500
<u>Jazz Band Director</u>	Band	\$4,000	\$3,000	\$3,000
<u>Director of Choir</u>	Choir	\$8,100		
Assistant Director of Choir	Choir	\$5,000	\$3,000	\$3,000
Head Choir Director (Middle School)	Choir	\$5,000	\$3,000	\$3,000
<u>Dance/D'ette/Spearettes/Folk</u>	Dance	\$14,000		
Dance Instructor (Middle School)	Dance	\$5,000	\$3,000	\$3,000
<u>Director of Mariachi</u>	Mariachi	\$8,100	\$5,100	\$5,100
<u>Conjunto Director</u>	Mariachi	\$4,000	\$3,000	\$3,000
H.S. Theater Arts Director	Theater	\$10,100		
Assistant Theater Arts Director	Theater	\$8,100		

EXTRA DAYS: Paid at the appropriate step on the State Minimum Salary Schedule.

Stipends

Athletics Stipends

Football		
Varsity Football Offensive Coordinator	\$15,000	
Varsity Football Defensive Coordinator	\$15,000	
Special Teams Coordinator	\$15,000	
Varsity/JV Football Assistant	\$9,500	
9th Grade Head Football	\$8,000	
9th Grade Assistant Football	\$6,500	
Middle School Football Assistants	\$3,100	

Volleyball		
Head Varsity	\$10,000	
Varsity Assistant	\$6,000	
Sub-Varsity Assistants	\$5,500	
<u>Middle School</u>	\$2,750	

Basketball, Soccer, Baseball, Softball	
<u>Head</u>	\$8,000
Varsity Assistant	\$4,000
Sub-Varsity Assistant	\$3,500
Middle School	\$2,500

Track & Field		
<u>Head</u>	\$8,000	
Varsity Assistant	\$4,000	
Middle School	\$2,500	

Cross Country Boys & Girls		
<u>Head</u>	\$10,000	
Varsity Assistant	\$6,000	
<u>Middle School</u>	\$2,500	

Tennis Boy & Girls (one coach each) all year		
<u>Head Coach</u>	\$11,500	
Varsity Assistant Coach Team Year Round	\$8,500	
Spring/Fall Varsity Asst	\$ 4000	

Golf Boy & Girls (one coach each)		
<u>Head</u>	\$11,500	
Year Round Varsity Asst. Coach	\$8,500	
Middle School	\$2,500	

Powerlifting	
Head Coach	\$8,000
Varsity Assistant Boys & Girls	\$4,000

\$2,750 \$1,000

\$3,500

\$3,500 \$2,750

Wrestling Boys & Girls (one coach each)	
<u>Head Coach</u>	\$9,000 for both
<u>Varsity Assistant Boys & Girls</u>	\$4,000

Other Athletic Personnel		
Asst. Athletic Coordinator (High School)	\$8,500	Equipment (1)
Athletic Coordinator (Middle School)	\$2,800	Video (4)
High School Varsity Cheerleader Sponsor (1)	\$10,500	Strengthening & Conditioning Coordinator (2) (B&G)
High School JV - 9th Grade Cheerleader	\$6,750	Athletic Trainer Coordinator (1 each)
Middle School Cheerleader Sponsor	\$2,200	Off-Season Coordinator (2) (B&G)

Athletic Stipend Protocol can be found in the appendix of this document

Supplemental/Extra Duty

Active employees who perform certain duties outside of their normal responsibilities throughout the course of the school year are eligible for additional earnings outlined in the Supplemental Duty Salary Scale. These earnings are called extra duty pay. Extra duty pay is disbursed upon completion of the requested duties.

Extended Day/Year, Professional Development, & Other Federally Funded Part-Time Positions

(Regular Day, After School & Saturday Tutorial, Summer School & Other Programs)

(Regular Day, Arter School & Saturday Tutorial, Summer School & Other Programs)				
Position	Summer School	Regular Day	Extended Day/ Saturday	
Summer School "Principal"	Stipend: \$1,500	n/a	N/A	
Dean of Instruction/Asst Prin/CS	\$1,000	n/a	N/A	
Counselor	\$1,000	n/a	N/A	
Registered Nurse	\$30.00	n/a	\$30.00	
Teacher	\$35.00	n/a	\$30.00	
Summer School Campus Secretary	\$500	n/a	N/A	
Secretary (rate for non-campus secretary)	\$12.00	n/a	*Regular Rate	
Licensed Vocational Nurse (LVN)	\$12.00	n/a	*Regular Rate	
Clerk	\$10.00	n/a	*Regular Rate	
Teacher Assistant	\$12.00	n/a	*Regular Rate	
Tutors				
Full-time Cert. Tea.	\$30.00	\$30.00	\$35.00	
Retired Cert.Teacher/Degreed	\$25.00	\$25.00	\$30.00	
College Student (48 + hours)	\$12.00	\$12.00	\$14.00	
21st Cent/ACE College Student (48+		n/a	\$12.00	
hours)	\$25.00	n/a	\$25.00	
21st Cent/ACE Degreed College				
Bus Drivers	Regular Rate	n/a	*Regular Rate	
CNP Managers	Reg. Rate	n/a	*Regular Rate	
CNP Workers	Reg. Rate	n/a	*Regular Rate	
Security Guard	Reg. Rate	n/a	*Regular Rate	
Parent Attendance Helpers	\$9.00	n/a	N/A	

^{*}Extended Day and Saturday programs will pay regular rate and time and a half after a 40-hour work week. Summer pay for all hourly employees will be a flat rate. Summer School Includes: PK-K Bilingual, Summer School Programs (1st-12th), Project Smart-Math Plus and ELDA Program, Grants: Pay must be based on the above pay schedule.

Supplemental/Extra Duty

Professional Development (Certified Only)

Out Of Calendar Or Weekend Pay

Saturday full day \$200/ Saturday half day \$100

Out of calendar and weekend pay requests must be submitted and approved before work commences. No employee is to accumulate more than 40 hours per week without extra pay approval

Summer Compensation Rates for Special Education Personnel

Summer evaluation conducted by an Educational Diagnostician or Speech Language Pathologist	\$400/eval
Summer evaluation conducted by a Licensed Specialist in School Psychology or a Teacher of Visual Impairment	\$500/eval
Summer evaluation of Orientation & Mobility conducted by a Certified Orientation & Mobility Specialist	\$300/eval
Summer ARD meeting with participation by an Educational Diagnostician, Speech Language Pathologist to address a student with a speech only impairment or a Licensed Specialist in School Psychology	\$70/ARD
Summer ARD meeting with participation by a Speech Language Pathologist to address a student with a speech impairment as a secondary or tertiary disability	\$35/ARD
Summer ARD/Individual Family Service Plan (IFSP) meeting with participation by a Teacher of Visual	\$70/ARD/
Impairment	IFSP

Summer evaluation rates and summer ARD meeting rates are contingent on the funding allotments and allowable activities set forth by the Special Education Fiscal Support Round 1 and Round 2 Performance Contracts. All summer evaluation activities and summer ARD meetings must be conducted after the employee's working contract has ended for the school year.

Supplemental/Extra Duty

Extra Duty Pay/Stadium Workers/Gate Keepers/Tickets and Police/Security

	Announcer	Varsity Football	\$125 Flat Rate
	Announcer		\$125 Flat Rate \$150 Flat Rate
	Spotter	Track meet	\$ 50 Flat Rate
	Announcer	Sub-Varsity/Middle School Football	\$ 50 Flat Rate
	Announcer	All other Varsity/Sub-Varsity/Middle School Sports (Softball, Baseball, etc.)	\$ 50 Flat Rate
	Game Clock Operator	Varsity Football	\$75 Flat Rate
D (1 11		9 th /JV Football	\$50 Flat Rate
Football Stadium		Middle School 6 or 8 min. Quarters	\$40 Flat Rate
Workers	25. Sec/ 40 Sec Clock Operator	Varsity Football	\$60 Flat Rate
	Ticket Booth Seller at Gate Online Ticket Seller at Gate	Varsity Football	\$100 Flat Rate \$60 Flat Rate
	Ticket Takers/Scanners at Gate	Varsity Football	\$45 Flat Rate
	Stadium Ushers	Varsity Football	\$45 Flat Rate
	Gate Keepers inside Stadium	Varsity Football	\$45 Flat Rate
	Electrician	Varsity Football	*Regular Rate
	Plumber	Varsity Football	*Regular Rate
	Football Game Accountants	Varsity Football	\$125 Flat Rate
	Head Video Operator	Varsity Football	\$115 Flat Rate
	Video Crew	Varsity Football	\$100 Flat Rate
	Online Ticket Seller/Scanner	Varsity	\$25 per game (Varsity)
Game	Cash Ticket Seller	Varsity	\$20 per game (Sub/MS)
Workers for		Sub-Varsity and Middle School	
Other Sports	Score Book and Clock Operator	Varsity	\$25 per game
		Sub-Varsity and Middle School	(Varsity) \$20 per game
		Sub-varsity and middle School	(Sub/MS)
Game Depositor	Cash Ticket Sales Depositor	All Level Games	*Regular Rate 2 Hr. Max
	Referee/Starter/Back Up	Varsity, Sub-Varsity and Middle School	RGV Tournament/Meet
	Starter	Track/Cross Country	Rates
	,		to 0 0 71 -
	Video Operator		\$300 Flat Rate

Supplemental/Extra Duty

Meet workers for Track Meets	Ticket Scanner/Online Ticket Seller and Cash Ticket Seller		\$10.00 per team not to exceed 10 teams – (\$100 Max)
	Plumber/Electrician		*Regular Rate
Game Workers for	Clock and Score Book	Varsity Team Tournaments Softball, Baseball, Soccer, Volleyball, and	\$15.00 Per Game*
Tournaments and Meets	Online Ticket Seller/Scanner Cash Ticket Seller	Powerlifting, Sub Varsity Middle School	\$15.00 per Game*
			*Not to exceed 8 games (120 Max)

Wrestling	Meet Referees	Wrestling	As Per District Plan/UIL
Workers	Clock Operator/Scorer		Rate
	Online Ticket Seller/Scanner		
	Cash Ticket Seller		
Powerlifting	Online Ticket Seller/Scanner	Powerlifting	\$10 per team not to
Meet	Cash Ticket Seller		exceed 10 teams (\$100
Workers			Max)
	I. dese		¢100 Flat Data
	Judges		\$100 Flat Rate
	Scorers		\$125 Flat Rate

^{*}Regular rates will apply at time and a half after a 40-hour work-week.

Student Worker

\$10/hr

Substitute Teacher Rates

Substitute Teacher: Non-Degreed	\$105 per day
Substitute Teacher: Non- Degreed after 30 days of continuous substitute for same classroom	\$115
Substitute Teacher: Degreed	\$135
Long Term Substitute Teacher Degreed: after 30 days of continuous substitute for same classroom	\$150
Substitute Teacher: Degreed & Certified Teacher	\$180
Long Term Substitute Certified Teacher: after 30 days of continuous substitute for same classroom	\$195
Counselor Substitute (long term coverage)	Minimum base counselor daily rate at campus level
Prin./Asst. Prin/CS Substitute (long term coverage)	Minimum base asst. prin/cs daily at campus level

Bilingual Stipends

Bilingual stipends may not be combined

Elementary Bilingual Teacher: (Pre-K to 5th)

- Teacher must be assigned to a Bilingual Core Content classroom requiring Bilingual certification/endorsement.
 Teacher must be the teacher of record for EL students per subject/per section.
- 2. Teachers must hold a Bilingual certificate /supplement/ endorsement or a permit for such assignment.

Teachers must fulfill contractual obligations in regards to employment to be eligible for the Bilingual stipend. Certain situations will require prorating the supplement for which the teacher qualifies. Full details can be found here.

Certified/Endorsed ESL Teacher (Middle School)

An ESL-certified/endorsed language arts teacher of record for identified ELL students. Applies to all ESL, Reading, Writing or ELD teachers (including Special Education teachers of record in self-contained settings). Does not apply to Special Education inclusion teachers or Special Education Co-teachers not of record Certified/Endorsed ESL Teacher (High School) An ESL-certified/endorsed language arts teacher of record for identified ELL students. Applies to all ESOL, English, or ELD teachers (including Special Education teachers of record in self-contained settings). Does not apply to Special Education inclusion teachers or Special Education Co-teachers not of record.

One-Time Sign on Bonus for Sped and Bilingual Certified

A one-time sign on bonus will be paid in 23-24 for fully certified NEW or (New to the Role in District) to the district teachers hired as an elementary bilingual or special education teacher. Any currently employed teacher that becomes fully certified in Bilingual/Special Education and is assigned to one of these roles in 23-24 SY will be eligible for the stipend. Any assignments done after the start of the year, the stipend will be pro-rated. Emergency permits, intern, waiver or probationary certification does not qualify as fully certified as eligibility for this sign-on bonus. Money will be paid at the end of each school semester.

- Teacher's that leave before the end of each semester their sign-on bonus will be prorated to the number of days worked.
- Teachers that resign at the end of the sign-on bonus eligibility year are not eligible for a sign-on bonus as a rehire for the following school year after resignation.

Fall Spring \$3,000 - 1500/1500

Special Education Stipends

Certified/Endorsed Special Education Teacher - Elementary

Special Education Teacher who is fully certified in the area of special education and who provides direct instruction or related services to handicapped students.

Orientation and Mobility

V.I. Related Services

Teacher for the Visually-Impaired

Paid on a monthly basis - Assigned to the Special Education Department as a V. I. Teacher

TE Stipends

<u>Cosmetology, Culinary, Health Science, Agricultural or Engineering Teacher</u>

Stipends are prorated based on assigned class periods

Welding Teacher

Must teach Dual Enrollment Welding

CTSO Sponsor, 2nd Sponsorship, State Qualifiers, National Qualifiers

Must meet guidelines: <u>CTE CTSO Sponsor Stipend Profile &</u>
Job Description

STAAR /EOC Content Stipends

Only teachers who are a teacher of record, assigned to a core subject EOC/STARR tested area at the secondary level and teach at least 50% of a teaching schedule will be eligible to receive a content stipend of \$2,500. Stipend will be paid at the end of the school year. Teachers that leave prior to the end of school year, stipends will be pro-rated based on number of days worked.

Appendix

Education & Leadership Stipends

Master's Degree

Classroom teachers of record:

- Masters in area of teaching assignment
- Masters in Teacher Leadership

National Board Certified

Classroom teacher of record who is National Board Certified.

Doctorate's Degree

Classroom teachers of record with a Doctorate in the area of assignment 2,000.00 above Masters

Mentor Teachers

Classroom teachers who serve as a mentor for a new to the District teacher. This stipend is dependent upon availability of funding. Mentor teachers will mentor a maximum of two teachers per year.

Mentor Principal

Experienced principal who serves as a mentor for a novice and/or new to the District principal. This stipend is dependent upon availability of funding. Mentor principals will mentor a maximum of two principals per year.

A Rating Campus

Principal	\$2,000
Assistant Principal(s)	\$1,000
Counselor/LPC	\$1,000
Curriculum Specialists	\$1,000
Deans	\$1,000
Teachers/Librarian	\$500

Wellness Program Campus Facilitator

To facilitate employee wellness and fitness for all DISD employees. (1 site per campus)

Digital Communication Manager

Manager Profile & Job Description

Lead Teachers (All Levels)

Manager Profile & Job Description

Extracurricular Stipends

Curriculum Writing (Afterschool / Summer)

Teacher, Strategist, Inst. Coach, Librarian

Extracurricular Sponsor

High School

Yearbook Sponsor \$1,500 Ambassadors or Equivalent \$1,000

Middle School

Yearbook Sponsor \$200

Spelling Bee Coach

1 per campus - Coaches must conduct at least 6 – 30 to 45 minute practices. Documentation required

Battle of the Books Coach (One per campus)

- Additional \$100 for advancement to regional competition
- Additional \$100 for placing 1st at regional competition
- Coach must keep documentation, submitted to campus administrator, coaching sessions (minimum 17 hours)

Special Olympics (ONLY Professional Staff)

Assistant Coach (Special Ed. Certified)*	\$400
Coach (PE Certified)*	\$500
Coordinator (PE Certified)	\$2,500
Must be selected by a committee	
Head Coach (PE Certified)	\$1,000

* Must attend all certification training sessions and attend all events to receive the stipend.

AVID Coordinator

1 at High School level & 1 at Middle School level

Student Council/NHS/NIHS

Must have at least 30 students

A.C.E.S Coaches

Elementary

• A.C.E.S Sponsor: One per campus event

U.I.L. & Robotics Sponsors

Middle School

- U.I.L. Events
 - O U.I.L Coordinator Middle School \$1,500.00
 - U.I.L. Sponsor \$750 (must attend all meets to receive stipend) One Act Play/duet acting \$350.00 (event)
 - LIMITED TO ONE (1) EVENT PER SPONSOR. IN THE EVENT OF SHORTAGE, NO MORE THAN TWO (2) EVENTS PER SPONSOR WILL BE ALLOWED WITH PAY.

FIRST Robotics Events

- FLL (First Lego League)
 - \$500 for sponsor and co-sponsor (must attend an RGV FLL competition to receive stipend)
 - Additional \$100 for each advancement or championship event for sponsors/cosponsors
 - Sponsors must keep documentation, submitted to campus administrator, for FLL coaching sessions (minimum of 17 hours per season)
- o FTC (First Tech Challenge)
 - \$1,200 (must attend an RGV FTC competition to receive stipend)
 - Additional \$100 for each advancement or championship event for sponsors/cosponsors
 - Sponsors must keep documentation, submitted to campus administrator, for FTC coaching sessions (minimum of 25 hours per season)

High School

- U.I.L. Events
 - O U.I.L. Coordinator High School -\$3,500.00
 - Assistant Drama Director One Act Play -\$3,500
 - \$1,200 per event \$100 per tournament (<u>Events</u>)

Other Stipends

Teacher Perfect Attendance Incentive Stipend

The purpose of this stipend is to compensate teachers for having perfect attendance during each semester. The only absences that will not be counted against this stipend are absences for: **jury duty, non-personal subpoenas, and military deployments.**Fall/Spring \$400

Bus Driver Perfect Attendance Incentive Stipend (Due to Bus Driver Shortages)

The purpose of this stipend is to compensate bus drivers for having perfect attendance during each semester. The only absences that will not be counted against this stipend are absences for: **jury duty, non-personal subpoenas, and military deployments** Fall/Spring \$400

Other Stipends

English-Spanish Translation Services

Identified by Communications & PR Dept - \$30 per hour

Stipend in Lieu of Reimbursement for District Travel Expense

Cabinet members \$500 monthly Speech Lang Path, Speech Lang Path Asst, \$200 monthly Occ Ther, COTA, Phy Ther, Phy Ther Asst, Dignostician, Sped Social Worker, Sped. Counselor, LSSP, Dyslexia Teachers Central Office administrators, CNP Coord, \$300 monthly Dietitian

Strategists serving more than two \$400 monthly

campus, Public Relations Staff and Master, Technology Instructor

Secondary principals \$800 yearly

paid July to June Elementary principals \$800 yearly

paid August to June

Elementary & Secondary School Emergency Relief Fund (ESSER)

ESSER retention stipends are contingent upon TEA approval of the DISD ESSER III application and will be paid in 2023-2024 to employees as follows:

- Teachers: \$3,000 total for the year. \$1,500 will be paid in December 2023 and \$1,500 will be paid in May 2024.
- All Other Full-Time Staff: \$2,000 total for the year. \$1,000 will be paid in December 2023 and \$1,000 will be paid in May 2024.

The stipend will be prorated depending on the employee's start date in 2023-2024, the FTE allocation size & is contingent upon the employee successfully working each semester in 2022-2023.

UT-On-Ramps

Teachers who teach UT-On Ramps courses will be paid \$350 per section at the end of each relevant semester.

College Bridge Teacher Stipend - TCLAS (to be paid in June)

Teachers will receive a \$100 stipend for each student who completes an English or Math College Bridge course with at least a 90% on both stage 1 and stage 2. Will be paid in June. More information available here

Teacher Incentive Allotment (TIA) Strategic Compensation

Cohort D participating campuses following TEA HB3 guidelines and approved TIA spending plan, will compensate identified, designated teachers with 90% of the available Allotment calculated based on:

- The level of socio-economic need at the identified school where the teacher works
- Level of designation
 - Recognized TIA Designation 1 90% of funds between \$3,000 - \$9,000 (based on TEA calculation)
 - Exemplary TIA Designation 2 90% of funds between \$6,000 - \$18,000
 - Master TIA Designation 3 90% of funds between \$12,000 - \$32,000
 - TEA allows 10% of each designated teacher's funds to be reinvested for designation system implementation and to help teachers to earn a designation.

Elementary Dyslexia Teacher

Following T.E.A. approved Dyslexia Grant Award Program guidelines, elementary dyslexia teachers will receive a \$2,000 yearly stipend for educator participation in required dyslexia trainings. The dyslexia teachers must attend all required trainings and be in contact with the Department of Academic Support for program compliance purposes. Stipend is in effect throughout the duration of the T.E.A. approved Dyslexia Grant Award Program.

School Nurse Mentoring

RN assigned to mentor & supervise a licensed vocational nurse or health aide who serves as the primary campus nurse at a school. The RN will be paid \$200 at the end of the school year in May. - Retention Stipend - Health Service Staff

Custodial Tiered Compensation Stipend

Custodians that meet the tiered compensation structure will be eligible for the following stipends:

Tier 2- \$1,000 Tier 3- \$2,000

Athletic Stipend Protocol

- 1. Position is advertised internally
- 2. Applicants will submit a short letter of intent detailing qualifications for extra duty assignment
- 3. Letter of intent will be sent to athletic director
- 4. An informal interview will be conducted by Head Coach with a campus admin
- 5. Person selected will be notified of selection

Police Department Stipends NEW

•	Stipend for CID (investigator)	\$2,000
•	Stipend of Corporal	\$1,500
•	Stipend for Lead Security Guard	\$1,500

Officer Proficiency License Stipend

Intermediate Peace Officer	\$250
Advance Peace Officer	\$500
Master Peace Officer	\$750

<u>Elementary & Middle School Principal Stipend based on student enrollment</u>

Campuses that meet designated enrollment criteria by Oct. snapshot date will receive a stipend based on the enrollment schedule. Stipends will be paid at the end of the first semester.

<u>Elementary</u>	<u> Middle School</u>
351-449 - \$2,500	701-801 - \$2,500
450-549 - \$3,500	802-902 - \$3,500
550-649 - \$4,500	903-1003 - \$4,500
650 -749 - \$5,500	1004-1104 - \$5,500